



COUNCIL PROCEEDINGS

REF:3/2/4

AGENDA ITEM OC/17.19/04/2026: SPECIAL ANNUAL ADJUSTMENT BUDGET FOR 2025/2026 MTREF

RESOLUTION NO 186 OF 2025/2026 FINANCIAL YEAR

RESOLUTION ON SPECIAL ANNUAL ADJUSTMENT BUDGET FOR 2025/2026 MTREF

NOTING THAT:

1. In terms of the Municipal Finance Management Act No. 56 of 2003 section 28(2)(b), the municipality may appropriate additional revenues that have become available over and above those anticipated in the annual budget but only to revise and accelerate spending programs already budgeted for.
 - 1.1 The annual budgeted revenue for the financial year 2025/26 was adjusted from **R579 487 000** to **R603 647 000** during the annual budget adjustment period. The annual budgeted revenue has been adjusted further to **R612 647 000** during the special adjustment period, taking into consideration the additional revenue of **R4 000 000** for MIG Grant and **R5 000 000** for Municipal Infrastructure Disaster Response Grant.
 - 1.2 The total annual budgeted expenditure for 2025/26 was adjusted from **R621 289 199** to **R655 340 547** during the annual adjustment period. The total annual budgeted expenditure was further adjusted to **R664 340 547** during the special adjustment period for 2025/26 financial year.
 - 1.3 The budgeted expenditure in excess of the budgeted revenue will be funded by SARS refunds to a total of **R53 000 000**.



Mmogo re šomela diphetogo!

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The Special Adjustment Budget was submitted to the council for approval.

Makhuduthamaga Municipality at its Ordinary Council Sitting Held on the 29th April 2026 in the MLM Council Chamber.

Resolved:

That Council Approves the Special Annual Budget Adjustment for 2025/2026 MTREF.

Mover: Cllr Mahlase M.M

Seconder: Cllr Mankge P.R

Speaker: Cllr Mphelane M.J

Acting Municipal Manager: Matsetse P.E

Signature:

Signature:

Date: 29/04/2026

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